



Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools

Alberto M. Carvalho

Miami-Dade County School Board

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April 30, 2013

Dear Parent(s) or Guardian(s):

In accordance with Florida law, we are providing you with the financial report of your child's school. The purpose of this report is to inform parents of the resources that were available to the school during the 2011-2012 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the state. If you have any questions, please contact your school's administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2011-2012. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacten la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2011 jiska 2012. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,

Alberto M. Carvalho
Superintendent of Schools

AMC:as
L1006

Enclosure

2011-2012 SCHOOL FINANCIAL REPORT
 LOCATION: 6701 NAME: PALMETTO MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,145,980	15.98%	448,623,362	15.98%	3,028,020,856	14.38%
STATE/LOCAL (EXCLUDES LOTTERY)	6,018,906	83.93%	2,355,766,393	83.93%	17,984,649,948	85.43%
LOTTERY	2,868	.04%	1,152,387	.04%	8,655,713	.04%
PRIVATE	3,586	.05%	1,364,820	.05%	31,194,545	.15%
TOTAL REVENUES	7,171,339	100.00%	2,806,906,962	100.00%	21,052,521,062	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	3,921	4,796	4,315	4,580,353
OTHER INSTRUCTIONAL PERSONNEL*****	543	859	872	634,524
CONTRACTED INSTRUCTIONAL SERVICES	27	134	178	31,613
SCHOOL ADMINISTRATION	420	510	506	490,167
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	142	210	218	165,823
FOOD SERVICE	151	473	426	176,750
OPERATION AND MAINTENANCE OF PLANT	872	1,140	875	1,018,618
OTHER SCHOOL LEVEL SUPPORT SERVICES	63	92	163	73,491
TOTAL SCHOOL COST***	6,139	8,214	7,553	7,171,339

**\$ 74,059 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,348,618 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$149,579,478 OR \$496 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,546	4,199	3,733	2,154,334	607.54
ESOL PROGRAMS	3,201	5,215	4,446	92,655	28.95
EXCEPTIONAL PROGRAMS	4,388	6,303	6,614	2,333,364	531.76
VOCATIONAL PROGRAMS	0	3,543	3,238	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,168.25

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	59	67	N/A	68,858
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	3	55	N/A	3,652
OTHER INSTRUCTION MATERIALS AND SUPPLIES	80	88	N/A	93,311

LIBRARY MEDIA MATERIALS	0	0	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.